

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2019-2020 SCHOOL FINANCIAL REPORT
SCHOOL* 3051 FOREST GLEN MIDDLE SCHOOL

Page: 168

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,820,696	16.89	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	8,955,808	83.09	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	1,717	0.02	282,651	0.01	2,905,724	0.01
PRIVATE	80	0.00	13,239	0.00	24,816,286	0.09
TOTAL	10,778,301	100.00	2,614,055,481	100.00	27,276,820,993	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,714	5,211	5,156	6,160,495
OTHER INSTRUCTIONAL PERSONNEL****	1,023	1,205	1,121	1,336,393
CONTRACTED INSTRUCTIONAL SERVICES	76	153	228	98,737
SCHOOL ADMINISTRATION	588	684	621	767,909
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	126	198	225	165,303
FOOD SERVICE	456	451	522	595,842
OPERATION AND MAINTENANCE OF PLANT	983	1,141	1,018	1,284,758
OTHER SCHOOL LEVEL SUPPORT SERVICES	282	323	228	368,864
TOTAL SCHOOL COST	8,248	9,366	9,119	10,778,301

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	3,931	4,297	4,303	3,675,582
ESOL	5,630	5,015	5,386	415,247
EXCEPTIONAL PROGRAMS	6,945	8,426	7,964	2,069,666
CAREER EDUCATION PROGRAMS	0	3,645	4,208	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	59,323	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	1,344	4,202,655
OTHER INSTRUCTIONAL MATERIALS	48,487	22,742,817
OTHER MATERIALS AND SUPPLIES	56,149	3,736,465

LIBRARY MEDIA MATERIALS 0 1,054,325

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 81,012 FOR SCHOOL 3051 AND 12,903,330 FOR THE DISTRICT
(2) NO FEFP FUNDED